CONFIDENTIAL SETTLEMENT COMMUNICATION

WALLACE YARD & SPUR LINES EE/CA COST ESTIMATE COMPARISON

Response Action Component Summary Table

WALLACE YARD		Estimated Cost					
		EE/CA		EPA Recommended RA			
Response Action Component	F	Proposed RA		6" Cover		12" Cover	
WY-1	\$	410,000	\$	410,000	\$	694,686	
WY-2	\$	508,000	\$	508,000	\$	857,152	
WY-3	\$	20,000	\$	217,306	\$	316,976	
WY-4		NO ACTION		NO ACTION		NO ACTION	
Residences	\$	75,000	\$	75,000	\$	137,316	
Visitor's Center	\$	-	\$	48,459	\$	102,503	
Visitor's Center Parking	\$	180,000	\$	180,000	\$	138,142	
Hercules Mill	\$	180,000	\$	180,000	\$	290,884	
Wallace Yard Subarea Subtotal	\$	1,373,000	\$	1,618,764	\$	2,537,659	

WALLACE YARD & SPUR LINES EE/CA COST ESTIMATE COMPARISON

Response Action Component Summary Table

FORMER SPUR LINES		Estimated Cost				
	EE/CA		EPA			
Response Action Component	Pro	oposed RA	Rec. RA			
Former WIRR Spur - Canyon Creek						
Current & Potential Future RUAs (See Note 1)	\$	329,150	\$	329,150		
Natural Resource Trustee Removal Areas	\$	-	\$	-		
Gravel Road - Access to Residential Areas	\$	-	\$	86,000		
Potential Common Use Areas	\$	-	\$	155,000		
Former Spur ROW covered by paved road	\$	-	\$	590,200		
Subtotal	\$	329,150	\$	1,160,350		
Former NPRy Spur - Canyon Creek						
Current & Potential Future RUAs (See Note 1)	\$	-	\$	-		
Gravel Road - Access to Residential Areas	\$	170,000	\$	215,000		
Potential Common Use Areas	\$	-	\$	-		
Former Spur ROW covered by paved road	\$	-	\$	555,696		
Subtotal	\$	170,000	\$	770,696		
Former NPRy Spur - Ninemile Creek						
Current & Potential Future RUAs (See Note 1)	\$	111,684	\$	111,684		
Gravel Road - Access to Residential Areas	\$	90,000	\$	186,500		
Potential Common Use Areas	\$	-	\$	297,000		
Former Spur ROW covered by paved road	\$	-	\$	122,580		
Subtotal	\$	201,684	\$	717,764		
Former Spur Lines Subtotal	\$	1,199,984	\$	2,648,810		

Notes:

^{1.} The estimated cost for remediating RUAs was not quantified in the EE/CA